

Scheme Comment	Route	Location	Scheme Details	Provisional Scheme Cost Estimate (£5m Budget)	Budget (£7m/yr Allocation)	Revised BoQ estimate (except #)	Measured scheme value	Comments
8th June 2012 update								
In Progress	A814	Iona Stables	Resurfacing	£102,434	£110,000	£97,162	TBA	prepared by 1st June
In Progress	A814	Ardmore	Resurfacing	£62,441	£70,000	£92,003	TBA	prepared by 1st June
In Progress	A814	Moss Road	Resurfacing	£59,678	£60,000	£73,782	TBA	prepared by 7th June
In Progress	A814	Geilston	Resurfacing	£53,527	£60,000	£66,430	TBA	in progress 8th June
Planned	A814	Cardross Village	Resurfacing	£186,750	£190,000	£162,896	TBA	Sept / Oct
Planned	A814	Ardoch	Resurfacing	£64,181	£70,000	£103,694	TBA	prep work 11th onwards
Planned	A814	Dumbarton	Resurfacing	£57,067	£60,000	£10,000	# TBA	PATCHING for S/D 2013
Planned	B872	Faslane	Resurfacing	£40,876	£50,000	£46,080	TBA	Autumn 2012 tbc
Planned	U241	Queens Crescent	Resurfacing	£29,105	£30,000	£26,685	TBA	Autumn 2012 tbc
In Progress	A814	Garelochhead Bypass	Surface dressing	£78,310	£70,000	£53,760	TBA	Started 7th June - Rain delay
Completed	Uc15	Argyll Road, Kilcreggan	Surface dressing		£30,000	£32,400	TBA	Completed 6th June
Completed	B833	Garelochhead to Clynder	Surface dressing		£40,000	£32,400	TBA	Completed 7th June
In Progress	B833	Peaton to Coulpport	Resurfacing		£100,000	£100,000	# TBA	includes works in Cove / Succoth and Helensburgh tbc
In Progress	B833	Millbrae	Realignment and Resurfacing		£200,000	£200,000	# TBA	Works in progress, Earthworks and Drainage May - June . Surfacing July (£166k est)
Planned	A814	Westerhill Farm	Surface Dressing			£14,016	TBA	delayed from 7th June - Rain
Completed	var	Surface dressing sites	Scrub & pre-patch			£40,000	£28,000	scrub clearance S/C payments
Planned	A814	Helensburgh to Dumbarton	Lining and HFS			£75,000	# TBA	Re-lining and anti skid repairs to exiting design (EO reconst)
				£734,369	£1,140,000	£1,226,308	£28,000	

Works deferred until 2013 Capital programme

Planned	A814	Hermitage - Iona Stables	Surface Dressing	budget tbc	On completion of Ph 1 Cycleway 2012
Planned	A814	Ardarden - Geilston	Surface Dressing	budget tbc	Pre-patched June 2012
Planned	A814	Ardoch - Cats Castle	Surface Dressing	budget tbc	Pre-patched June 2012